

# 2023 Annual Accountability Report

South Carolina Department of Commerce Agency Code: P320

# **Table of Contents**

Agency's Discussion and Analysis	1
Agency Organization Chart	6
Reorganization and Compliance	7
Strategic Plan Results	9
Strategic Plan Development	13
Budget Data	17
Legal Data	20
Services Data	30
Partnerships Data	32
Reports Data	35
Submission Form	36

AGENCY NAME: South Carolina Department of Commerce
AGENCY CODE: P320 SECTION: 50

## **AGENCY'S DISCUSSION AND ANALYSIS**

The South Carolina Department of Commerce (S.C. Commerce) experienced unprecedented success during Fiscal Year 2023, making great progress toward helping South Carolina achieve sustainable, long-term economic growth that will increase opportunities for citizens for years to come. In January 2023, S.C. Commerce reported that calendar year 2022 marked the single largest year in state history for announced total capital investment. Several key project wins related to electric vehicles, between October and December 2022, contributed to the total capital investment of \$10.27 billion, including:

- Redwood Materials, December 2022 (\$3.5 billion Berkeley County)
- BMW Manufacturing, October 2022 (\$1.7 billion Spartanburg County)
- AESC, December 2022 (\$810 million Florence County)

The record investment figure represents **120 projects won** and **14,083 announced jobs** (3,588 slated for rural counties). While securing any capital investment takes a team of agency staff, the responsibility of recruiting new companies to the state and encouraging existing companies to expand here primarily falls to S.C. Commerce's **Global Business Development** (GBD) division. Over the last fiscal year, GBD:

- Increased 2022's foreign direct investment in South Carolina, 371% over 2021.
- Secured **\$5.5 billion** in announced capital investment and **9,500 announced jobs** (2,495 slated for rural counties) between Jan. 1-June 30, 2023, putting the agency on track to exceed 2023's investment goals.
- Beat out 74 sites across the country in March 2023 to land Scout Motors, the state's third major original
  equipment manufacturer in the automotive sector. The \$2 billion investment will create 4,000 jobs at
  the Richland County location.

Key to achieving new economic development within the state's borders is the ability for S.C. Commerce to serve as a trusted partner throughout the business life cycle for companies that operate here. To function as a trusted partner, S.C. Commerce's **Business Services Division (BSD)** provides services designed to help businesses navigate various areas such trade and innovation.

During FY 2023, to serve hundreds of businesses with South Carolina operations, BSD:

- Conducted 493 company visits with existing industry companies, including visits focused on recycling and trade, and visited 22 of the agency-identified Key Existing Industry Accounts.
- Facilitated more than 250 small business referrals for establishing operations, securing financing, and developing sales and marketing.
- Planned and executed more than four business-to-business events for the automotive and manufacturing industries, which allowed suppliers to connect with original equipment manufacturers regarding supplier opportunities.
- Enrolled 57 companies in the Export Incentives Program designed to assist small- and medium-sized businesses entering new markets or wishing to increase export activities.
- Utilized community events with educators and companies, as well as school visits, to promote workforce
  and career opportunities with students. Through these efforts, the agency reached 68,573 students,
  12,482 educators and 10,792 parents, while partnering with more than 18,000 business partners and
  community representatives across the state.
- Collaborated with the South Carolina Department of Employment and Workforce (DEW) to prepare for and execute the transfer of the Regional Workforce Advisors and the Coordinating Council for Workforce Development from S.C. Commerce to DEW, as outlined in Act No. 67 of 2023 – the Statewide Education and Workforce Development Act.

AGENCY NAME:	South Carolina Department of C	ommerce	
AGENCY CODE:	P320	SECTION:	50

• Awarded more than \$4.2 million in grant funding to entities and institutions involved with stimulating innovation and applied research activities throughout South Carolina.

To further expand opportunities for all South Carolinians, S.C. Commerce's **Community Development and Incentives** division solely focuses on rural/community development through awarding grants to help establish or improve local infrastructure needed to assist low- and moderate-income (LMI) populations and, ultimately, increase the competitiveness of these communities in attracting new businesses. The bi-annual grants program awards aid to eligible municipal governments for the purpose of improving economic opportunities and meeting community revitalization needs. In the fall of 2022, the agency awarded 20 South Carolina communities, representing 86,904 residents, more than **\$8.2 million** in Community Development Block Grants and in the spring of 2023, awarded nine South Carolina communities, representing 5,690 residents, more than **\$8.4 million** in Community Development Block Grants.

Economic development is increasingly competitive between states, and especially among Southeastern states. The ability to differentiate what South Carolina has to offer prospective companies will be vital to achieving future success in the economic development arena. To that end, S.C. Commerce worked with a vendor to review state incentives and collected feedback and shared that feedback, which pertained to updating incentives to better meet future industry needs, with a legislative Ad Hoc Committee. Agency leadership, along with stakeholders appeared before the Ad Hoc Committee to provide data and background information, as well as answer questions related to incentives.

In an additional effort to enhance the state's competitiveness, S.C. Commerce secured, through the state procurement process, a South Carolina-based vendor to execute, through the direction of the agency's **Marketing and Communications Division**, a rebranding of the agency and what it means to do business in South Carolina. In collaboration with the agency, the vendor conducted qualitative and quantitative research to measure the attitudes of existing and potential investors (both domestic and international), as well as stakeholders within the state (industry, education, regional alliances, research and development, etc.). More than 400 people took part in the qualitative research and 51 took part in the quantitative research. From the research, the vendor:

- Identified existing brand attributes and those that should be enhanced to guide the new brand development.
- Defined and designed visual concepts and taglines for the new brand and began conducting target testing of the concepts.
- Developed an initial, phased media plan that will allow for evangelism of the new brand within South Carolina and create brand awareness in targeted markets across the U.S. beginning in 2024.

To support the brand launch, the Marketing and Communications Division developed and deployed a project plan to host the state's first economic development summit scheduled for January 2024. This event, designed to target stakeholders, prospective companies and site consultants, will mark the public launch of the new brand as well as the results of another impactful effort S.C. Commerce undertook during FY 2023 – a strategic planning process.

Secretary Harry Lightsey and Deputy Secretary Ashely Teasdel led a nine-month strategic planning process to develop a clear and flexible roadmap for S.C. Commerce to strategically drive the state's economic development efforts for the next three to five years. The process included engaging agency leadership and 75 key stakeholders and business leaders, executing two Strength, Weaknesses, Opportunities and Threats (SWOT) analyses – one on the agency and the other on overall economic development across the state – and utilizing labor and industry research.

AGENCY NAME:	South Carolina Department of C	ommerce	
AGENCY CODE:	P320	SECTION:	50

Through this process, the agency identified three target sectors to guide the state's next steps for economic development designed to achieve sustained, long-term success for both companies and citizens. The target sectors include advanced energy such as small modular reactors, life sciences, and headquarters and Fortune 500 companies. Agency leadership then defined objectives and goals for advancing each target sector and established teams to execute those objectives and goals. To ensure S.C. Commerce makes regular progress toward meeting those goals, IT staff built a strategic framework hub utilizing collaborative space on the agency's intranet to track and measure. The hub will be deployed during the first quarter of FY 2024.

To facilitate an internal understanding of the strategic direction, S.C. Commerce developed and deployed a communications plan that utilized three mechanisms for communicating the high-level strategic plan to all agency employees by the end of FY 2023. The communications mechanisms included delivery of a virtual town hall where executive leadership presented the gathered research, methodology, a strategic action framework for the agency to utilize when making decisions, and target industry sectors. The town hall presentation, a copy of the study and a one-sheet, high-level explainer were housed on the agency's intranet to provide continual access to employees.

S.C. Commerce devoted significant time to creating efficiencies in processes and further developing employees to increase the agency's effectiveness in accomplishing its mission. **Human Resources** facilitated succession planning through a divisional management and senior leadership meeting to discuss succession planning and developing career paths in preparation for retirements and potential exiting employees. HR also created division sections with junior and senior level positions, ensuring each division has at least one deputy to build bench strength for succession planning. Additionally, the agency's Leadership and Organizational Development Director organized and offered 21 monthly employee trainings to align with the Commerce University 101 training structure to include schools of leadership, business and industry, culture, economic development, personal development and support services (IT, HR and Finance/Procurement). Every agency employee participated in at least one training with several employees attending multiple trainings, accounting for a total of 438 class hours during FY 2023. Specific training classes included Commerce and Economic Development 101, Management Building Sessions, DEI Sessions – Workplace Belonging and Workplace Inclusion – Workplace Safety, FMLA, Paid Parental Leave, Compensation 101, Position Description, and IT software.

To provide clear and consistent direction for executing specific tasks, the agency established and deployed its first, defined processes for Freedom of Information Act (FOIA) Requests, Communications Approvals, the Economic Development Project Life Cycle, and Internal Dissemination of the South Carolina Department of Employment and Workforce Worker Adjustment and Retraining Notifications. These processes:

- Facilitate timely and appropriate FOIA responses.
- Require review and evaluation of all major internal and external communications for message consistency.
- Provide a defined hand-off of an economic development project from the GBD to the BSD.
- Notify agency staff when a company announces major staffing changes due to closure or relocation of operations.

As executive leadership strongly values collaboration and input from employees, the agency established a crossfunctional team made up of employees from each division to provide opportunities for staff to offer feedback and suggestions for various agency activities. The team worked on a redesign of the agency's intranet and researched and offered recommendations on workspace modifications for use during the agency renovations effort. The team also worked to enhance employee recognition through the establishment of the Employee of the Year award for each division and an update of the annual employee superlative awards.

AGENCY NAME:	South Carolina Department of C	ommerce	
AGENCY CODE:	P320	SECTION:	50

Executive leadership also values providing clean and consistent communication of the agency's vision and mission statement. To accomplish that, executive leadership led three employee town hall meetings during FY 2023. In the fall, they conducted a "get to know you session" for employees to ask questions of the Secretary and Deputy Secretary. In March, they presented an overview of the agency's strategic planning process and provided an update on the agency's renovation efforts. The third employee town hall, held in June, provided an in-depth overview of the agency's newly defined strategic action framework, highlighting the new, identified industry target areas. The session allowed employees to learn about the research that went into identifying the target areas and how the agency will pursue those areas while continuing to execute existing goals.

As referenced above, S.C. Commerce began a major renovation effort to better align workspaces with organizational changes made during FY 2022. The effort, which will be completed during the first quarter of FY 2024, was also executed to promote cross-division collaboration to achieve greater efficiency. Additionally, the renovated space will provide more collaborative work areas for S.C. Commerce teams to conduct planning and brainstorming sessions.

Apart from the business of recruiting and securing economic development projects and internal efforts to strengthen the agency's ability to do so, S.C. Commerce accomplished many other vital efforts during FY 2024, including:

- Deploying, as directed in Executive Order 2022-31, the SCPowersEV.com website to provide a one-stop shop, interactive hub for automotive, EV and battery related companies interested in establishing or expanding operations in South Carolina to find information about the automotive industry and supply chain, progress on deploying EV charging stations across the state, and the number of EV owners statewide.
- Completing and releasing the 2022 Recycling Economic Impact Study. The report surveyed the major recycling firms in South Carolina and analyzed the industry's economic impact. The study shows the economic impact of recycling now exceeds \$13.6 billion in South Carolina and the number of jobs related to recycling is nearly 43,000.
- Completing the transfer of defined Naval Base Intermodal Facility (NBIF) assets to the South Carolina Ports Authority (SCPA) including all permits, contracts and non-rail-related real property. Palmetto Railways continues to coordinate with the SCPA on the development of the NBIF project.

Looking ahead to FY 2024 and beyond, S.C. Commerce always considers **risk assessment and mitigation strategies** when it comes to securing future economic development that will benefit the state. Industry finds itself in a time of great transformation, perhaps unlike any other time in history. Technology is rapidly changing and rapidly changing the way goods are produced. As S.C. Commerce works to continue to attract new companies to the state and to encourage existing companies to expand, it will be imperative that incentives are updated, as needed, to better meet the needs of future industry. To address this issue, the agency is encouraged that an Ad Hoc committee of the General Assembly has already engaged S.C. Commerce for suggestions and feedback. The committee's careful consideration of those suggestions and resulting actions would help mitigate the risk of leaving incentives as they are – which would impact the state's competitiveness with other states that have updated or modernized their incentives structure.

Another key to securing viable, long-term economic growth through economic development is having shovel ready sites, including mega sites, that provide a turnkey of sorts for today's companies that strongly value speed to market. The state's ability to have these types of sites, that are ready to go, will make South Carolina more attractive to companies as compared to our competitor states across the southeast. Ready sites include sufficient infrastructure and utilities. With more and more EV-related companies coming to South Carolina, the

AGENCY NAME:	South Carolina Department of C	ommerce	
AGENCY CODE:	P320	SECTION:	50

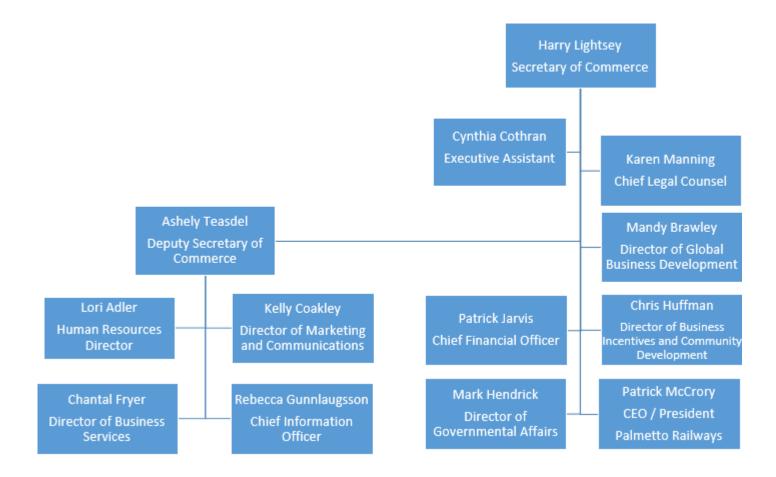
amount of energy they will need to operate is much greater than traditional manufacturing. The General Assembly's support of efforts to assess energy demands of future companies and how the state can best prepare to meet the demand will be necessary for future growth.

S.C. Commerce marked a successful FY 2023 and believes FY 2024 will bring new opportunities for sustained growth across the state. Companies from around the U.S. and the world take great interest in what South Carolina has to offer, and the agency will continue to make sure those companies understand the benefits of doing business here.

AGENCY NAME: South Carolina Department of Commerce

AGENCY CODE: P320 SECTION: 050

## **AGENCY ORGANIZATIONAL CHART**



# Reorganization and Compliance

as submitted for the Accountability Report by:

#### **Primary Contact**

## **P320 - Department of Commerce**

First Name	Last Name	Role/Title	Email Address	Phone							
Patrick	Jarvis	Chief Financial Officer	pjarvis@sccommerce.com	803-737-0462							
Secondary Co	ontact										
First Name Last Name Role/Title Email Address Phone											
Alex	Clark	Deputy Director of Marketing and Communication	aclark@sccommerce.com	803-737-1998							
<b>Agency Missi</b>	on		Adopted in:	2021							
Create economic	opportunities to increase c	hoices for all South Carolinians									
Agency Vision	n		Adopted in:	2021							
Embrace the futur	re to ensure South Carolina	a's sustainable advantage									

Emorace the fatare to chause South Carolina's sustainable advantage

#### Recommendations for reorganization requiring legislative change:

None

Agency intentions for other major reorganization to divisions, departments, or programs to allow the agency to operate more effectively and efficiently in the succeeding fiscal year:

None

Significant events related to the agency that occurred in FY2023

Description of Event	Start	Agency Measures Impacted	Other Impacts	
Commerce continued the process of identifying a new brand to bolster domestic and international marketing and overall messaging.	July	June	South Carolina's ranking of the most business- friendly state in the U.S.	Rebranding would impact most of the Agency Measures
Scout Motors selected South Carolina for its production site with plans for a \$2billion investment and 4,000 jobs created.	July	June	Meet or Exceed capital investment goal established by agency	Jobs Recruitment is also impacted
Workforce transferred to DEW	July	July	Number of high schools and technical colleges participating in the Renaissance Manufacturing Initiative during the current period	
Commerce completed its Strategic Action Framework to guide the Agency's efforts over the next three to five years, allowing SC Commerce to better achieve the vision and mission of the Agency.	October	April	Meet or Exceed jobs recruited goal established by agency	The Strategic Action Framework impacts every Agency measure.
Is the agency in compliance with S.C. Co reports to the Legislative Services Agenc Code Ann. § 60-2-20).				Yes
Reason agency is out of compliance: (if applicable)				

to the Department of Archives and Histo	requirements to transfer its records, including electronic ones, ory? See the Public Records Act (S.C. Code Ann. § 20-1-10 na Uniform Electronic Transactions Act (S.C. Code Ann. § 26-6-gate regulations?	Yes Yes
Law number(s) which gives the agency the authority to promulgate regulations:		
Has the agency promulgated any regular	tions?	No
Is the agency in compliance with S.C. Coformal review of its regulations every fix	ode Ann. § 1-23-120 (J), which requires an agency to conduct a ve years?	Yes
	(End of Reorganization and Compliance Section)	

FY2023

#### **Strategic Plan Results**

as submitted for the Accountability Report by:

P320 - Department of Commerce

Goal 1 Attract capital investment and job creation throughout South Carol

Goal 2 Build on the strengths of the state's existing, small, and emerging industries

Perf.						Desired							State Funded Program Number	
Measure Number		Base	Target	Actual			Time Applicable	Calculation Method	Data Source		Stakeholder Need Satisfied		State Funded Program Number Responsible	Notes
1.1	Implement a targeted marketing strategy	y to promote new investment a	nd job creation							State Objective:	Public Infrastructure and Economic D	evelopment		
1.1.1	Meet or Exceed capital investment goal established by agency	\$ 5,723,103,289	\$ 4,000,000,000	S 11,102,068,075	Dollar Amount	equal to or greater than	Calendar Year	Calculated from commitment letters from companies	Customer Relation Management System	Customer Relationship Management Software	Ability to assess the effectiveness of the agency in recruiting capital investment into South Carolina	Taxpayer, Site Selector, prospective company and anyone looking to compare South Carolina to other states	0200.010000.000; 6000.100100.000:60 00.120100.000:6000 .1.20200X000;6000. 150115X000;6001.01 10100.000;6001.0501 00.000;6001.15010 00.000;6001.150100	
1.1.2	Meet or Exceed jobs recruited goal established by agency	18,338	12,500	16,348	Count	equal to or greater than	Calendar Year	Calculated from commitment letters from companies	Customer Relation Management System	Customer Relationship Management Software	Ability to assess the effectiveness of the agency in recruiting job creation into South Carolina	Taxpayer, Site Selector, prospective company and anyone looking to compare South Carolina to other states	000;9804.140000X000  0200.01000.000; 6000.10010.000;600 00.12010.000;600 .120200X000;6000 .120200X000;6001 01010.000;6001.011 000X000;6001.011 000X000;6001.010 00.005;601.150100	
1.1.3	South Carolina's ranking of the most business- friendly state in the U.S.	4	10	3	Rank	equal to or less than	Calendar Year	Area Development Magazine	Area Development Magazine	Area Development Magazine	Evaluation of business-friendly climate of the South Carolina	Taxpayer, Site Selector, prospective company and anyone looking to compare South Carolina to other states	ALL programs	
1.1.4	South Carolina's ranking among the states in Foreign Direct Investment jobs as a percentage of total employment	. 1	10	)	Rank	equal to or less than	Calendar Year	Global Business	Bureau of Economic Analysis. U.S. Department of Commerce. Foreign Direct investment in the United States (FDIUS)	https://bea.gov/intern ational/di1fdiop	Ability to assess the effectiveness of the agency in recruiting foreign-owned businesses	Taxpayer, Site Selector, prospective company and anyone looking to compare South Carolina to other states	0200.010000.000; 6000.100100.000;60 00.120100.000;6000 .1.20200000;6000 .150115X000;6001.01 1000.000;6001.0501 00.000;6001.15010 00.000;601.150100	
1.2	Increase Emphasis on recruiting jobs to	rural communities of SC								State Objective:	Public Infrastructure and Economic D	evelopment		
1.2.1	Meet or Exceed goal established by agency for jobs recruited in rural areas of SC.	3,709	3,000	3,990	Count	greater than	Calendar Year	Credit purposes	System	Software	Ability to assess the effectiveness of the agency in recruding to rural communities	Tier III and Tier IV Counties	0200.010000.000; 6000.100100.000;600 00.120100.0009;600 .120000009;6000 .130115X000;6001.0 10100.000;6001.01 000006;6001.0501 00.000;6001.0501 00.000;6001.0501 00.000;6001.15010	
1.2.2	Meet or Exceed % of jobs recruited in rarul areas of Sc as compared to % of labor pool residing in rural counties.	22%	. 24%	. 24%	Percent	greater than	Calendar Year	Rural Counties defined by the SCDOR.	Commerce Announcements Data and U.S. Cressa Bureau. 2021. American Community Survey	Dynamics CRM System US Census	Ability to assess the effectiveness of the agency in recruiting to rural communities	Tier III and Tier IV Counties	0200.010000.0000; 6000.100100.000-60 00.120100.000-6000 0.120100.000-6000 .150115X000-6001.01 1000.000-6001.011 000X000-6001.0501 00.000-6001.150100 .000-9804.140000X000	
2.1	Build on the strengths of the state's exist	ting industries								State Objective:	Public Infrastructure and Economic D	evelopment		
2.1.1	Hold seminars with partners to increase existing businesses understanding of exporting and trade resources	192	150	200	Count	equal to or greater than	State Fiscal Year	Actual attendees	Attendance records of training	Internal Files	The stakeholder need most satisfied by this measure is to assist with understanding the regulations and compliance requirements for exporting South Carolina products and services internationally.	South Carolina Existing Industry, Economic Developers and Economic Development Partners.	6001.050100.000	

Perf.			Target	Actual		Desired	Time Applicable	Calculation Method			Stakeholder Need Satisfied	Defenses Chalashalden	State Funded Program Number Responsible	Notes
Measure Number 2.1.2	Description South Carolina's ranking of states in	9	1 arget	Actual 11	Value Type Rank	equal to or	Calendar Year	Statistic provided by US	Data Source U.S. Census Bureau. 2022 USA	Data Location https://usatrade.censu	The stakeholder need most satisfied by	Primary Stakeholder South Carolina Existing	6001.050100.000	Notes
22	exports per capita					less than	Calcinal Full	Department of Commerce	Trade.	s.gov/	this measure is to assist South Carolina businesses to sell products and services internationally.	Industry, Economic Developers and Economic Development Partners.	0001.00010	
2.1.3	Number of companies visited as a result	371	650	612	Count	equal to or	State Fiscal Year	Number of visits	Customer Relation Management	Customer	The stakeholder need most satisfied by	Existing manufacturers in SC.	6001.050100.000;60	Staff turnover within the Existing Industries team; 1
2.1.3	Numer of companies visited as a result of the agency Existing Industry Visitation Program	371	650	31/	Count	equal to or greater than	State Fiscal Year	Number of Visits	Customer Relation Management System	Customer Relationship Management Software	The statenouter need most stististed by this measure is assistance with cost avoidance, layoff aversion, increased sales, global competitiveness, pivoting production and achieving greater operational success	Existing manufacturers in Sc., primary target is small to mid- size firms with 100 employees or less.	601.120300X000	Stall tunover within the Existing industries team, 1 retirement and 4 new hires.
2.1.4	Calls addressed by agency concerning	185	150	201	Count	equal to or	State Fiscal Year	Number of inquiries	Customer Relation Management	Customer	Waste reduction, advance circular	Primarily existing	6001.050100.000	
	recycling industry inquiries					greater than			System	Relationship Management Software	economy, support the state's recycling industry, may reduce disposal cost	manufacturers in SC and manufacturersjv rospects interested in coming to SC. Calls may also include residents, and other entities looking for recycling assistance		
2.2	Build on the strengths of the state's small	ll businesses				•				State Objective:	Public Infrastructure and Economic D	evelopment		
2.2.1	Calls addressed by agency concerning	1,677	275	356	Count	equal to or	State Fiscal Year	Number of inquiries	Customer Relation Management	Customer	The stakeholder need most satisfied by	South Carolina small and	6001.050100.000	
	small business inquiries					greater than			System	Relationship Management System (CRM) and Shared Drive	this measure is assistance in locating small business apport which includes financial resources, technical assistance, and connections to free business consultations to help start and grow their business.	medium-sized existing companies, new entrepreneurs, and business startups.		
2.2.2	Host existing industry events for local suppliers and service providers to connect	350	450	420	Count	equal to or	State Fiscal Year	Actual attendees	Attendance records of training	Customer	The stakeholder need most satisfied by	South Carolina companies large	6001.050100.000	
	suppliers and service providers to connect them with opportunities with state OEM's/Tier 1's					greater than				Relationship Management Software	this measure is assistance with supplier needs current and ongoing and to help grow businesses, gain exposure, and nurture business relationships and/or partnerships.	and small, new or existing.		
2.3	Build on the strengths of the state's inno	vative and emerging industries								State Objective:	Public Infrastructure and Economic D	evelopment		
2.3.1	Year over year growth in Scribble Brand	61,996	61,800	33	Count	equal to or greater than	State Fiscal Year	Number of users to platform  Number of events	Marketing Analytics  Office Records	Google Analytics	The science and technology business units receiving exposure to elevate the state's ability to arter STEM based talent and recenit research and development headquarters	Academic Applied Researchers, Scientists, Inventors, CEOs, Entrepreneurs, CTOs	6000.350000.000; 6001.350500X000; 9806.720000X000	After reviewing usage statistics and considering staff time designated to the Scribble innovation brand and website, the agency plassed out Scribble dained by P. 2023. The decision was made to reallocate resources, both funding and personel, for a more board marketing focus on the work S.C. Commerce does to attract and retain businesses on behalf of the state. Selected Scribble video content was redeployed on the S.C. Commerce website in a reedisgned page on statewide innovation efforts.
23.2	Number of innovation ecosystem strategy, networking, and building events	16	"	25	Count	equal to or greater than	oate riscal Year	ounder of events	Office Records	internal Files	Create opportunities for the innovation community to connect with one another.	South Carolim's innovation community community community community constraints and verse stakeholder base including but not limited to: ecoystem builden, community leaders, community leaders, research institutions, small business owners, angel investors, venture capitalists, etc.	600.35000.000; 6001.35000X000; 9806.720000X000	

Perf. Measure Number	Description		Target	Actual		Desired Outcome		Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
2.3.3	Number of companies accepted into the	Base 32	1 arget		Value Type Count	equal to or	State Fiscal Year		Grantees	Program Database	Increasing access to the Small Business	Small business owners, early	6000.350000.000;	Notes
	3Phase program					greater than					Innovation Research (SBIR) grants program	stage-founders, university spinouts	6001.350500X000; 9806.720000X000	
											p5			
2.1	Work with local leaders to develop econ			i-dd-i-l-iddd		b	le anno estire fee inc			State Ohlastian	Public Infrastructure and Economic D			
		omic development "product," s	such as speculative buildings	s, industrial sites and parks	to ensure that communit									
3.1.1	Add quality sites to revised building and sites database (LocateSC)	544	600	599	Count	equal to or greater than	State Fiscal Year	Number of actual sites on LocateSC	LocateSC	LocateSC Database	Ability to find suitable sites in South Carolina where a business or industry	Business owner, Site Selector, Economic Development	6001.011500X000; 9806.320000X000	
	sites database (Locatese)					predict than		Localcoc			may be located	officials and real estate agents	7000.520007000	
	Add quality buildings to revised building	346	275	488	Count	equal to or	State Fiscal Year	Number of industrial buildings	LocateSC	LocateSC Database	Ability to find suitable buildings in	Business owner, Site Selector,	6001.011500X000;	
	and sites database (LocateSC)					greater than		on LocateSC			South Carolina where a business or industry may be located	Economic Development officials and real estate agents	9806.320000X000	
3.2	Improve infrastructure of South Carolin	a Lower-Moderate Income (L!	MI) communities by making	a suitable living environmen	nt more widely available.		<u> </u>			State Objective:	Public Infrastructure and Economic D	evelopment		
3.2.1	Number of predominantly LMI	28	3 5	5 26	Count	equal to or	State Fiscal Year	Actual grantees	Grantees	Customer	Funding for community needs	Local governments	6001.150500.000	
	communities that received CDBG funding for new or improved	1				greater than				Relationship Management				
	infrastructure, facilities or services	1								Software				
		1												
		1												
3.2.2	Number of predominantly LMI	42	2 40	) 43	Count	equal to or	State Fiscal Year	Actual grantees	Grantees	Customer	Funding for community needs	Local governments	6001.150500.000	-
	communities that received CDBG funding for community and regional	1	-	1		greater than				Relationship	g	p- (Viiiikiii)		
	funding for community and regional planning and coordination initiatives	1								Management Software				
		1												
3.2.3	Number of predominantly LMI	12	2 15	5 20	Count	equal to or	State Fiscal Year	Actual grantees	Grantees	Customer	Funding for planning to assist in	Local governments	6001.150500.000	-
	communities that received CDBG funding to preserve neighborhoods					greater than				Relationship Management	identifying and developing projects			
	through revitalization, development or									Software				
	elimination of blight	1												
3.3	Provide timely, relevant, and up-to-date	economic development trainin	g for local leadership and pr	actitioners.						State Objective:	Public Infrastructure and Economic D	evelopment		
3.3.1	Meet or exceed the goal established by	520	250	122	Count	equal to or	State Fiscal Year	Actual attendees to virtual	Attendance records of training	Internal Files	Improve knowledge of professional	Professional economic	6000.100100.000	
	agency for number of attendees	326	, 250	163	Count	equal to or greater than	State FISCH Tear	meetings	Attenuance records of training	miemai rues	economic developers and community	developers, local (county and	6000.100100.000	
	participating in agency sponsored training opportunities	1									leaders involved in economic development to help individuals	city) elected officials, economic development allies and various		
		1									develop their communities.	community leaders.		
		1												
3.3.2	Economic development training provided	4.425	5 4.5	5 4.8	Rank	equal to or	State Fiscal Year	Current value, based on 5 point	Evaluations completed by attendees	Internal Files	Improve knowledge of professional	Professional economic	6000.100100.000	-
	by agency meeting the needs of attendees	1				greater than		scale with 5 being the highest score. Average score per	of training		economic developers and community leaders involved in economic	developers, local (county and city) elected officials, economic		
								training class added together			development to help individuals	development allies and various		
								then divided by numbers of classes offered by agency.			develop their communities.	community leaders.		
		1												
4.1	Facilitate the delivery of information, re	sources, and services to studen	its and their parents, educate	ors, employers in our local c	ommunities.					State Objective:	Public Infrastructure and Economic D	evelopment		
4.1.1	Number of educators receiving	9.236	8.500		Count	equal to or	State Fiscal Year	Actual attendees	Regional Workforce Advisors	Internal Files	Obtain a better understanding of the	Teachers and educators.	6001.300000.000	
4.1.1	information, resources, and services at	9,236	6,500	12,482	Count	equal to or greater than	ocate riscar rear	, coolar attenuees	regional worklorce Advisors	meendi Files	industries and jobs within their area.	reactions and educators.	0001.300000.000	
	sponsored events													
		1												
4.1.2	Number of students receiving information, resources, and services at	61,403	45,000	68,573	Count	equal to or greater than	State Fiscal Year	Actual attendees	Regional Workforce Advisors	Internal Files	Learn about opportunities available for future employment and career	Students in South Carolina schools and educational	6001.300000.000	
	sponsored events	1				-					opportunities.	institutions.		
		1												
									_					
	Number of high schools and technical colleges participating in the Renaissance	265	265	254	Count	equal to or greater than	State Fiscal Year	Number participating	Tallo	Tallo	Learn about opportunities available for future employment and career	Schools in South Carolina.	6001.300000.000	
	Manufacturing Initiative during the current period	1				-					opportunities.			
	current period	1												
							0	v 1 2 2 2	m.:	m ::	n da : :		(00) 20	
4.1.4	Number of existing industries participating in the Renaissance	384	300	346	Count	equal to or greater than	State Fiscal Year	Number participating	Tallo	Tallo	Engage with the upcoming workforce to educate about future employment	Companies in South Carolina engaging with students.	6001.300000.000	
	Manufacturing Initiative during the current period	1									opportunities.			
	,													
4.2	Facilitate Applied Research by partneri	ng SC institutes of Higher Edu	cation with Companies and I	Partners to collaborate and	find solutions to real-tim	e business conc	litions			State Objective:	Public Infrastructure and Economic D	evelopment		

Perf.						Desired							State Funded Program Number	
Measure Number	Description	Base	Target	Actual	Value Type	Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	Responsible	Notes
	Numbers of Partners/Companies involved	15	15	19	Count	equal to or	State Fiscal Year	Actual grantees	Grantees	Internal Files	Collaboration between Institutions of	South Carolina Existing	6000.300500X000;9	
	in grants funded in the current year with					greater than					Higher Learning and Existing	manufacturers engaged with the	803.090000X000	
	Applied Research Fund Dollars										Manufacturers in South Carolina	program and institutions of		
												Higher Learning		
F 1	Manage and the artists are a second									State Ohlastian	Public Infrastructure and Economic D			
5.1	Manage agency assets to achieve agency	goals and objectives								State Objective:	Public Intrastructure and Economic D	evelopment		
5.1.1	% of end of year state, earmarked, and	97%	95%	99%	Percent	equal to or	State Fiscal Year	Active obligations	SCEIS	Internal Files	The stakeholder need most satisfied by	Citizens of the State and State	0200.050000.000	
	restricted funds cash balance committed					greater than		_			this measure is to determine the	leadership		
	or obligated to future projects										utilization of agency resources			
							1	I						

#### **Strategic Plan Development**

FY2024

as submitted for the Accountability Report by

P320 - Department of Commerce

Goal 1 Attract capital investment and job creation throughout South Carolina

Goal 2 Build on the strengths of the state's existing, small, and emerging industries

Goal 3 Increase the knowledge and available infrastructure in South Carolina through workforce and community

Goal 4 Serve as the connection for the business and education communities in order to prepare the workforce to meet industry demands

Goal 5 Manage agency assets to achieve agency goals and objectives

Perf. Measure Number	Description	Base	Target	Value Type	Desired	Tima Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakahaldar	State Funded Program Number Responsible	Notes
1.1	Implement a targeted marketing strate			value Type	Outcome	Time Applicable	Carculation Frethod	Data Source		Public Infrastructure and I		Responsible	Notes
1.1.1	Meet or Exceed capital investment goal established by agency	\$ 11,102,068,075	\$ 5,000,000,000	Dollar Amount	equal to or greater than	Calendar Year	Calculated from commitment letters from companies	Customer Relation Management System	Customer Relationship Management Software	Ability to assess the effectiveness of the agency in recruiting capital investment into South Carolina	Taxpayer, Site Selector, prospective company and anyone looking to compare South Carolina to other states	0200.010000.000; 6000.100100.000;60 00.120100.000;600 .120200X000;6000.150115X000;601.0 10100.000;6001.051 000X000;6001.051 00.000;6001.150100 .000;9804.140000X000	
1.1.2	Meet or Exceed jobs recruited goal established by agency	16,348	14,000	Count	equal to or greater than	Calendar Year	Calculated from commitment letters from companies	Customer Relation Management System	Customer Relationship Management Software	Ability to assess the effectiveness of the agency in recruiting job creation into South Carolina	Taxpayer, Site Selector, prospective company and anyone looking to compare South Carolina to other states	0200.010000.000; 6000.100100.000;60 6000.100100.000;60 1120000.2000.6000.1011 00000.6000.1011 000000.6001.0501 00.0006.601.15010 00.0006.601.15010 00.0006.801.15010	
1.1.3	South Carolina's ranking of the most business- friendly state in the U.S.	3	3	Rank	equal to or less than	Calendar Year	Area Development Magazine	Area Development Magazine	Area Development Magazine	Evaluation of business- friendly climate of the South Carolina	Taxpayer, Site Selector, prospective company and anyone looking to compare South Carolina to other states	ALL programs	
1.1.4	South Carolina's ranking among the states in Foreign Direct Investment jobs as a percentage of total employment	1	3	Rank	equal to or less than	Calendar Year	Global Business	Bureau of Economic Analysis. U.S. Department of Commerce. Foreign Direct investment in the United States (FDIUS)	https://bea.gov/intern ational/dilfdiop	Ability to assess the effectiveness of the agency in recruiting foreign-owned businesses	Taxpayer, Site Selector, prospective company and anyone looking to compare South Carolina to other states	0200.010000.000; 6000.100100.000; 00.120100.000;600 .120200X000;6000.150115X000;601.0 10100.000;6001.011 000XX000;6001.0501 00.000;6001.150100 .000;9804.140000X000	
1.2	Increase Emphasis on recruiting jobs t	o rural communities of SC	L				l .		State Objective:	Public Infrastructure and I	Economic Development	ļ	
1.2.1	Meet or Exceed goal established by agency for jobs recruited in rural areas of SC.	3,990	3,000	Count	greater than	Calendar Year	Credit purposes	System	Software	Ability to assess the effectiveness of the agency in recruiting to rural communities	Tier III and Tier IV Counties	0200.010000.000; 6000.100100.000;60 00.120100.000;600 .120200X000;6000.150115X000;6001.0 10100.000;6001.011 000X000;6001.0501 00.000;6001.150100 .000;9804.140000X000	
1.2.2	Meet or Exceed % of jobs recruited in rural areas of SC as compared to % of labor pool residing in rural counties.	24%	24%	Percent	greater than	Calendar Year	Rural Counties defined by the SCDOR.	Commerce Announcements Data and U.S. Census Bureau. 2021. American Community Survey	Dynamics CRM System US Census	Ability to assess the effectiveness of the agency in recruiting to rural communities	Tier III and Tier IV Counties	0200.010000.000; 6000.100100.000;60 00.120100.000;600 .120200X00000.150115X000;6001.0 10100.000;6001.011 000X000;6001.051 000.006;6001.5100 .000;9804.140000X000	
2.1	Build on the strengths of the state's exi	isting industries							State Objective:	Public Infrastructure and I	Economic Development		

Perf. Measure					Durburd							State Front of Bossesson November	
Measure Number	Description	Base	Target V	alue Type	Desired	Time Applicable	Calculation Method	Data Source	Data Lagation	Stakeholder Need Satisfied	Duimour Stalraholden	State Funded Program Number Responsible	Notes
		Base										6001.050100.000	Notes
2.1.1	Hold seminars with partners to increase existing businesses understanding of exporting and trade resources	200	200 C		equal to or greater than	State Fiscal Year	Actual attendees	Attendance records of training	Customer Relationship Management Software	The stakeholder need most satisfied by this measure is to assist with understanding the regulations and compliance requirements for exporting South Carolina products and services internationally.	South Carolina Existing Industry, Economic Developers and Economic Development Partners.	6001.050100.000	
2.1.2	South Carolina's ranking of states in exports per capita	11	10 R		equal to or less than	Calendar Year	Statistic provided by US Department of Commerce	U.S. Census Bureau. 2022 USA Trade.	https://usatrade.censu s.gov/	The stakeholder need most satisfied by this measure is to assist South Carolina businesses to sell products and services internationally.	South Carolina Existing Industry, Economic Developers and Economic Development Partners.	6001.050100.000	
2.1.3	Number of companies visited as a result	517	500 C	Count	equal to or	State Fiscal Year	Number of visits	Customer Relation	Customer	The stakeholder need most	Existing manufacturers in SC,	6001.050100.000;60	
2.1.4	of the agency Existing Industry Visitation Program  Calls addressed by agency concerning	201	175 C	1	greater than	State Fiscal Year	Number of inquiries	Management System  Customer Relation	Relationship Management Software	satisfied by this measure is assistance with cost avoidance, layoff aversion, increased sales, global competitiveness, prioring production and achieving greater operational success	primary target is small to mid- size firms with 100 employees or less.	00.120300X000	
2.2	recycling industry inquiries			1	greater than			Management System	Relationship Management Software	circular economy, support the state's recycling industry, may reduce disposal cost	manufactures in SC and manufactures; for ospects interested in coming to SC. Calls may also include residents, and other entities looking for recycling assistance		
2.2	Build on the strengths of the state's sm	all businesses							State Objective:	Public Infrastructure and F	Conomic Development		
2.2.1	Calls addressed by agency concerning	356	400 C	Count	equal to or	State Fiscal Year	Number of inquiries	Customer Relation	Customer	The stakeholder need most	South Carolina small and	6001.050100.000	
	small business inquiries			1	greater than			Management System	Relationship Management System (CRM) and Shared Drive	satisfied by this measure is assistance in locating small business support which includes financial resources, technical assistance, and connections to free business consultations to help start and grow their business.	medium-sized existing companies, new entrepreneurs, and business startups.		

Perf. Measure					Desired							State Funded Program Number	
Number 2.2.2		Base 42		Value Type Count	Outcome		Calculation Method	Data Source	Data Location Customer	Stakeholder Need Satisfied The stakeholder need most		Responsible 6001.050100.000	Notes
2.2.2	Host existing industry events for local suppliers and service providers to connect	42	430	Count	equal to or greater than	State Fiscal Year	Actual attendees	Attendance records of training	Relationship	satisfied by this measure is	and small, new or existing.	8001.030100.000	
	them with opportunities with state								Management	assistance with supplier			
	OEM's/Tier 1's								Software	needs current and ongoing and to help grow businesses,			
										gain exposure, and nurture			
										business relationships and/or partnerships.			
										partiterships.			
2.3	Build on the strengths of the state's inn	ovative and emerging indu	istries						State Objective	Public Infrastructure and	Economic Development		
2.3.2	Number of innovation ecosystem	2.	5 20	Count	equal to or	State Fiscal Year	Number of events	Office Records	Internal Files	Create opportunities for the	South Carolina's innovation	6000.350000.000;	
	strategy, networking, and building events				greater than					innovation community to connect with one another.	community comprises a diverse stakeholder base including but	6001.350500X000; 9806.720000X000	
										connect with one another.	not limited to: ecoystem	7800.720000A000	
											builders, community leaders,		
											economic developers, corporate, research institutions, small		
											business owners, angel		
				1	1				1	1	investors, venture capitalists, etc.		
									1				
									1	1			
									1	1			
								_			- "		
2.3.3	Number of companies accepted into the 3Phase program	4	5 30	Count	equal to or greater than	State Fiscal Year	Actual companies	Grantees	Program Database	Increasing access to the Small Business Innovation	Small business owners, early stage-founders, university	6000.350000.000; 6001.350500X000;	
					8					Research (SBIR) grants	spinouts	9806.720000X000	
										program			
3.1	Work with local leaders to develop ecom		ct," such as speculative building	ngs, industrial	l sites and park	s to ensure that com	munities have available		State Objective	Public Infrastructure and I	Economic Development		
3.1	Work with local leaders to develop econ properties for investors and job creator		ct," such as speculative building	ngs, industrial	l sites and park	s to ensure that com	munities have available		State Objective	Public Infrastructure and	Economic Development		
3.1.1	Properties for investors and job creator  Add quality sites to revised building and			ngs, industrial	equal to or	s to ensure that com	Number of actual sites on	LocateSC	State Objective	Ability to find suitable sites	Business owner, Site Selector,	6001.011500X000;	
3.1.1	properties for investors and job creator	·s						LocateSC		Ability to find suitable sites in South Carolina where a	Business owner, Site Selector, Economic Development	6001.011500X000; 9806.320000X000	
3.1.1	Properties for investors and job creator  Add quality sites to revised building and	·s			equal to or		Number of actual sites on	LocateSC		Ability to find suitable sites	Business owner, Site Selector, Economic Development		
3.1.1	Properties for investors and job creator  Add quality sites to revised building and	·s			equal to or		Number of actual sites on	LocateSC		Ability to find suitable sites in South Carolina where a business or industry may be	Business owner, Site Selector, Economic Development		
3.1.1	Properties for investors and job creator  Add quality sites to revised building and	·s			equal to or		Number of actual sites on	LocateSC		Ability to find suitable sites in South Carolina where a business or industry may be	Business owner, Site Selector, Economic Development		
	properties for investors and job creator  Add quality sites to revised building and sites database (LocateSC)	59	600	Count	equal to or greater than	State Fiscal Year	Number of actual sites on LocateSC		LocateSC Database	Ability to find suitable sites in South Carolina where a business or industry may be located	Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000	
3.1.1	Properties for investors and job creator  Add quality sites to revised building and	·s	600		equal to or		Number of actual sites on	LocateSC  LocateSC		Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development		
	properties for investors and job creator  Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building	59	600	Count	equal to or greater than	State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings		LocateSC Database	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development	9806.320000X000 6001.011500X000;	
	properties for investors and job creator  Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building	59	600	Count	equal to or greater than	State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings		LocateSC Database	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development	9806.320000X000 6001.011500X000;	
	properties for investors and job creator  Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building	59	600	Count	equal to or greater than	State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings		LocateSC Database	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development	9806.320000X000 6001.011500X000;	
	properties for investors and job creator  Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building	59	600	Count	equal to or greater than	State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings		LocateSC Database	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development	9806.320000X000 6001.011500X000;	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)	59 59	8 400	Count	equal to or greater than	State Fiscal Year  State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC		LocateSC Database  LocateSC Database	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000 6001.011500X000;	
	properties for investors and job creator  Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building	59 59	8 400	Count	equal to or greater than	State Fiscal Year  State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC		LocateSC Database  LocateSC Database	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000 6001.011500X000;	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)	59 59	8 400	Count	equal to or greater than	State Fiscal Year  State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC		LocateSC Database  LocateSC Database	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000 6001.011500X000;	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)	59 59	8 400	Count  Count	equal to or greater than	State Fiscal Year  State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC	LocateSC	LocateSC Database  LocateSC Database  State Objective	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000 6001.011500X000; 9806.320000X000	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli  Number of predominantly LMI communities that received CDBG	59 59	8 400	Count	equal to or greater than	State Fiscal Year  State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC		LocateSC Database  LocateSC Database  State Objective  Customer Relationship	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000 6001.011500X000;	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli  Number of predominantly LMI communities that received CDBG funding for new or improved	59 59	8 400	Count  Count	equal to or greater than equal to or greater than leving environm	State Fiscal Year  State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC	LocateSC	LocateSC Database  LocateSC Database  LocateSC Database  Customer Relationship Management	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located  Public Infrastructure and I	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000 6001.011500X000; 9806.320000X000	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli  Number of predominantly LMI communities that received CDBG	59 59	8 400	Count  Count	equal to or greater than equal to or greater than leving environm	State Fiscal Year  State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC	LocateSC	LocateSC Database  LocateSC Database  State Objective  Customer Relationship	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located  Public Infrastructure and I	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000 6001.011500X000; 9806.320000X000	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli  Number of predominantly LMI communities that received CDBG funding for new or improved	59 59	8 400	Count  Count	equal to or greater than equal to or greater than leving environm	State Fiscal Year  State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC	LocateSC	LocateSC Database  LocateSC Database  LocateSC Database  Customer Relationship Management	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located  Public Infrastructure and I	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000 6001.011500X000; 9806.320000X000	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli  Number of predominantly LMI communities that received CDBG funding for new or improved	59 59	8 400	Count  Count	equal to or greater than equal to or greater than leving environm	State Fiscal Year  State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC	LocateSC	LocateSC Database  LocateSC Database  LocateSC Database  Customer Relationship Management	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located  Public Infrastructure and I	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000 6001.011500X000; 9806.320000X000	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli  Number of predominantly LMI communities that received CDBG funding for new or improved	59 59	8 400	Count  Count	equal to or greater than equal to or greater than leving environm	State Fiscal Year  State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC	LocateSC	LocateSC Database  LocateSC Database  LocateSC Database  Customer Relationship Management	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located  Public Infrastructure and I	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000 6001.011500X000; 9806.320000X000	
3.1.2 3.2 3.2.1	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli  Number of predominantly LMI communities that received CDBG funding for new or improved infrastructure, facilities or services	59 59	8 400 8 LMI) communities by maki	Count  Count  ing a suitable	equal to or greater than  equal to or greater than  living environn  equal to or greater than	State Fiscal Year  State Fiscal Year  ent more widely av	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC  Actual grantees	LocateSC  Grantees	LocateSC Database  LocateSC Database  LocateSC Database  State Objective  Customer Relationship Management Software	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located  Public Infrastructure and I	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents  Economic Development  Local governments	9806.320000X000 6001.011500X000; 9806.320000X000	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli  Number of predominantly LMI communities that received CDBG funding for new or improved infrastructure, facilities or services  Number of predominantly LMI communities that received CDBG communities that received CDBG communities that received CDBG	59 59	8 400 8 LMI) communities by maki	Count  Count	equal to or greater than equal to or greater than leving environm	State Fiscal Year  State Fiscal Year	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC  Actual grantees	LocateSC	LocateSC Database  LocateSC Database  LocateSC Database  Customer Relationship Management	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located  Public Infrastructure and I	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents	9806.320000X000 6001.011500X000; 9806.320000X000	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli	59 59	8 400 8 LMI) communities by maki	Count  Count  ing a suitable	equal to or greater than  equal to or greater than  living environa  equal to or greater than  equal to or greater than	State Fiscal Year  State Fiscal Year  ent more widely av	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC  Actual grantees	LocateSC  Grantees	LocateSC Database  LocateSC Database  State Objective  Customer Relationship Management Software  Customer Relationship Management	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located  Public Infrastructure and I	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents  Economic Development  Local governments	9806.320000X000 6001.011500X000; 9806.320000X000	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli  Number of predominantly LMI communities that received CDBG funding for new or improved infrastructure, facilities or services  Number of predominantly LMI communities that received CDBG communities that received CDBG communities that received CDBG	59 59	8 400 8 LMI) communities by maki	Count  Count  ing a suitable	equal to or greater than  equal to or greater than  living environa  equal to or greater than  equal to or greater than	State Fiscal Year  State Fiscal Year  ent more widely av	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC  Actual grantees	LocateSC  Grantees	LocateSC Database  LocateSC Database  State Objective  Customer Relationship Management Software  Customer Relationship	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located  Public Infrastructure and I	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents  Economic Development  Local governments	9806.320000X000 6001.011500X000; 9806.320000X000	
3.1.2	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli	59 59	8 400 8 LMI) communities by maki	Count  Count  ing a suitable	equal to or greater than  equal to or greater than  living environa  equal to or greater than  equal to or greater than	State Fiscal Year  State Fiscal Year  ent more widely av	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC  Actual grantees	LocateSC  Grantees	LocateSC Database  LocateSC Database  State Objective  Customer Relationship Management Software  Customer Relationship Management	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located  Public Infrastructure and I	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents  Economic Development  Local governments	9806.320000X000 6001.011500X000; 9806.320000X000	
3.1.2 3.2 3.2.1	Add quality sites to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Add quality buildings to revised building and sites database (LocateSC)  Improve infrastructure of South Caroli	59 59	8 400 8 LMI) communities by maki	Count  Count  ing a suitable	equal to or greater than  equal to or greater than  living environa  equal to or greater than  equal to or greater than	State Fiscal Year  State Fiscal Year  ent more widely av	Number of actual sites on LocateSC  Number of industrial buildings on LocateSC  Actual grantees	LocateSC  Grantees	LocateSC Database  LocateSC Database  State Objective  Customer Relationship Management Software  Customer Relationship Management	Ability to find suitable sites in South Carolina where a business or industry may be located  Ability to find suitable buildings in South Carolina where a business or industry may be located  Public Infrastructure and I	Business owner, Site Selector, Economic Development officials and real estate agents  Business owner, Site Selector, Economic Development officials and real estate agents  Economic Development  Local governments	9806.320000X000 6001.011500X000; 9806.320000X000	

Perf. Measure					Desired							State Funded Program Number	
Number	Description	Base	Target	Value Type		Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	Responsible	Notes
3.2.3	Number of predominantly LMI communities that received CDBG funding to preserve neighborhoods through revitalization, development or elimination of blight	20	15	Count	equal to or greater than	State Fiscal Year	Actual grantees	Grantees	Customer Relationship Management Software	Funding for planning to assist in identifying and developing projects	Local governments	6001.150500.000	
3.3	Provide timely, relevant, and up-to-date	e economic development tra	ining for local leadership and	practitioners.					State Objective:	Public Infrastructure and	Economic Development		
3.3.1	Meet or exceed the goal established by agency for number of attendees participating in agency sponsored training opportunities	163		Count	equal to or greater than	State Fiscal Year	Actual attendees to virtual meetings	Attendance records of training	Internal Files	Improve knowledge of professional economic developers and community leaders involved in economic development to help individuals develop their communities.	Professional economic developers, local (county and city) elected officials, economic development allies and various community leaders.	6000.100100.000	
3.3.2	Economic development training provided by agency meeting the needs of attendees	4.8	4.5	Rank	equal to or greater than	State Fiscal Year	Current value, based on 5 point scale with 5 being the highest score. Average score per training class added together then divided by numbers of classes offered by agency.	Evaluations completed by attendees of training	Internal Files	Improve knowledge of professional economic developers and community leaders involved in economic development to help individuals develop their communities.	Professional economic developers, local (county and city) elected officials, economic development allies and various community leaders.	6000.100100.000	
4.2	Facilitate Applied Research by partner	ing SC institutes of Higher	Education with Companies ar	nd Partners to	collaborate an	d find solutions to r	eal-time business conditions		State Objective:	Public Infrastructure and	Economic Development		
4.2.1	Numbers of Partners/Companies involved in grants funded in the current year with Applied Research Fund Dollars	15	15	Count	equal to or greater than	State Fiscal Year	Actual grantees	Grantees	Internal Files	Collaboration between Institutions of Higher Learning and Existing Manufacturers in South Carolina	South Carolina Existing manufacturers engaged with the program and institutions of Higher Learning	6000.300.500X000;9 803.090000X000	
5.1	Manage agency assets to achieve agency	y goals and objectives							State Objective:	Public Infrastructure and	Economic Development		
5.1.1	% of end of year state, earmarked, and restricted funds cash balance committed or obligated to future projects	99%	95%	Percent	equal to or greater than	State Fiscal Year	Active obligations	SCEIS	Internal Files	The stakeholder need most satisfied by this measure is to determine the utilization of agency resources	Citizens of the State and State leadership	0200.050000.000	

#### **Budget Data**

as submitted for the Accountability Report by

State Funded Program No.	State Funded Program Title	Description of State Funded Program		Actual) ieneral	(Actual) Other		(Actual) Federal		ctual) otal	(Projected) General2	(Projected) Other	(Proje Fede	ral4	<u> </u>	rojected) Total
0200.010000.000	Office Of Secretary	Executive management of the agency	\$	948,332.93	-			s	948,332.93	\$ 960,000.00	s -	\$	-	\$	960,000.00
0200.050000.000	Financial Services	Finance, budget and human resources services for the agency	s	1,163,897.21	\$ 275,18	2.74		\$ 1	,439,079.95	\$ 1,020,000.00	\$ 210,000.0	) \$	-	S	1,230,000.00
						-									
0200.500000.000	Information Technology	Information technology functions for the agency	s	484,561.06	\$ 212,17	3.69		s	696,734.75	\$ 410,000.00	\$ 315,000.0	\$	-	S	725,000.00
6000.010900X000	Public-Private Partnerships	Public-Private Partnerships that the agency has agreements with to perform	s	100,000.00	-			S	100,000.00	\$ 100,000.00	s -	S	-	S	100,000.00
		certain services				-									
6000.052000X000	Council on Competitiveness	Direct Appropriation provided by the General Assembly for the South	S	250,000.00	-			S	250,000.00	\$ 250,000.00	S -	S	-	S	250,000.00
		Carolina Council on Competitiveness													
6000.052500X000	SC Small Business Development Centers	Direct Appropriation provided by the General Assembly for the South Carolina Small Business Development Centers	S	1,000,000.00	-	-		S 1	,000,000.00	\$ 1,000,000.00	s -	s	-	S	1,000,000.00
6000.100100.000	Community & Rural Development	To assist local leaders in achieving success for their communities through product development, asset development and leadership and community	s	97,879.83	\$ 276,71	8.22		S	374,598.05	\$ 100,000.00	\$ 500,000.0	\$	-	S	600,000.00
		investment.													
6000.120100.000	Mktg, Communications & Research	To develop marketing strategies utilizing the State's brand in recruiting industry and attracting investments to the State. To provide real-time,	s	1,240,017.85	-			S 1	,240,017.85	\$ 1,390,000.00	s -	S	-	S	1,390,000.00
		accurate data, information, and research to support the mission of the agency in recruiting industry and attracting investments to the State.	1												
6000.120200X000	Business Development & Marketing	Marketing strategies utilizing the State's brand in recruiting industry and attracting investments to the State.	s	599,603.58	\$ 180,000	0.00		S	779,603.58	\$ 930,000.00	s -	S	-	S	930,000.00
6000.120300X000	SC Manufacturing Extension Partnership	Direct Appropriation provided by the General Assembly for the South Carolina Manufacturing Extension Partnership	S	1,582,049.00	-	-		\$ 1	,582,049.00	\$ 1,782,049.00		-	-	\$	1,782,049.00
6000.150115X000	Closing Fund	To assist with economic development projects that will represent new jobs and capital investment in the state, either as a result of new business locations or existing business retention and expansion.	\$	18,915,069.77	-			\$ 18	3,915,069.77	\$ 21,300,000.00	s -	s	-	\$	21,300,000.00
6000.300500X000	Applied Research Centers	Collaborative Program related to industry cluster research needs and higher institutions capabilities	s	2,043,250.00	-			S 2	2,043,250.00	\$ 2,500,000.00	s -	s	-	S	2,500,000.00
C000 250000 000	T. C. W. C. T. L.	·		200 005 25					200 005 25	200,000,00				6	200 000 00
6000.350000.000	Innovation/Emerging Industries	To support the growth of the state's high-tech and high-growth industry under the goals of the SC Innovation Plan.	S	200,095.35	-	-		\$	200,095.35	\$ 300,000.00		S	-	3	300,000.00
6001.010100.000	Global Business Development	To recruit new and existing expansions and locations; to increase the capital investment and number of jobs in South Carolina.	. s	3,718,037.34	\$ 3,68	4.95		S 3	,721,722.29	\$ 3,700,000.00	s -	S	-	S	3,700,000.00
6001.011000X000	Local Economic Development Alliances	Direct Appropriation provided by the General Assembly for the Local	\$	4,166,196.67	-			\$ 4	1,166,196.67	\$ 5,000,000.00	\$ -	S	-	S	5,000,000.00
		Economic Development Alliances of South Carolina				-									
6001.011500X000	LocateSC	To assist local governments in achieving success for their communities through product development.	\$	9,000,000.00	-			\$ 9	0,000,000.00	\$ 9,000,000.00	s -	s	-	S	9,000,000.00
6001.050100.000	Small Business/Existing Industry	To help South Carolina companies both large and small achieve peak	\$	1,620,792.02	\$ 274,33	1.29 \$	190,141.83	\$ 2	2,085,265.14	\$ 1,730,000.00	\$ 311,000.0	) \$ 2	00,000.00	S	2,241,000.00
		performance by bringing together professionals who offer a wealth of experience in key areas to offer a dynamic approach that helps businesses and communities prosper.													
6001.150100.000	Coordinating Council for Economic Development	To assist with economic development projects that will represent new jobs	S	-	\$ 36,147,800	0.46		\$ 36	,147,800.46	\$ -	\$ 35,000,000.0	) \$	-	S :	35,000,000.00
		and capital investment in the state, either as a result of new business locations or existing business retention and expansion.				-									
6001.150500.000	Community Grants	To assist communities with grants for infrastructure, housing, economic development and planning.	s	322,370.60	\$ 597,79	9.63 \$	24,996,647.66	\$ 25	5,916,817.89	\$ 410,000.00	s -	\$ 35,0	00,000.00	\$ :	35,410,000.00
6001.300000.000	Regional Education Centers	To work with business community and educational system to bridge the gap between our education system and our workforce needs.	\$	415,294.58	\$ 2,323,146	6.66 \$	1,215,000.00	S 3	3,953,441.24	\$ -	s -	s	-	S	-
		·													
6000.053000X000	Procurement Technical Assistance Program (PTAP)	Direct Appropriation provided by the General Assembly for the Procurement Technical Assistance Program	t   \$	170,000.00	-			S	170,000.00	\$ 170,000.00	s -	S	-	S	170,000.00

Contr. Francisco Danamana No.	Carte Founded Bossesson Titals	Description of State Funded Program	(Actu Gene		(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General2	(Projected) Other	(Projected) Federal4	(Projected)
State Funded Program No. 6001.350500X000	State Funded Program Title Innovation Grant Program	To support the growth of the state's high-tech and high-growth industry		,372,075.82	Other -		\$ 1,372,075.82			\$ -	Total \$ 2,500,000.00
		under the goals of the SC Innovation Plan.				-					
9500.050000.000	State Employer Contributions	The state funded program used to record employer contributions for the	\$ 2	,406,442.97 \$	865,657.64	\$ 205,420.41	\$ 3,477,521.02	\$ 2,600,000.00	\$ 635,000.00	\$ 235,000.00	\$ 3,470,000.00
		agency.			·	·			·	·	
9804.140000X000	Deal Closing Fund	To assist with economic development projects that will represent new jobs	s	-	-		s -	\$ 4,986,972.84	s -	S -	\$ 4,986,972.84
		and capital investment in the state, either as a result of new business locations or existing business retention and expansion.				-					
9804.870000X000	Rural School District & Economic Development Closing	To assist eligible local governments in achieving success for their	S 10.	,995,370.90	-		\$ 10,995,370.90	\$ 22,850,915.90	S -	S -	\$ 22,850,915.90
7604.6700007000	Fund	communities.	3 10,	<i>)</i> /3,370.70	-	-	3 10,775,570.70	22,630,713.70		-	22,030,713.70
9806.320000X000	Locate SC Site Inventory	To assist local governments in achieving success for their communities	\$ 4.	,516,662.96 \$	300,000.00		\$ 4,816,662.96	\$ 11,195,773.24	s -	s -	\$ 11,195,773.24
		through product development.				-					
9813.250000X000	Williamsburg County Economic Development	Passthru funding received by the agency in prior years for Williamsburg County	\$	-	-	-	s -	\$ 100,000.00	s -	s -	\$ 100,000.00
9806.300000X000	SC Minority Business Center	Passthru funding received by the agency in the current year for the SC	S	375,000.00			\$ 375,000.00	\$ 300,000.00	c	S -	\$ 300,000.00
7800.300000A000	SC Minority Business Center	Minority Business Center	3	373,000.00	-	-	3 373,000.00	\$ 300,000.00	-	-	300,000.00
9814.380000X000	SC Association for Community Economic Development	Passthru funding received by the agency in the current year for the SC	\$ 2.	,162,500.00	-		\$ 2,162,500.00	\$ 1,350,000.00	S -	S -	\$ 1,350,000.00
	, , , , , , , , , , , , , , , , , , , ,	Association for Community Economic Development				-	-,,	3,500,000	Ť	Ť	-,,
9813.350000X000	SC Technology and Aviation Center Infrastructure	Passthru funding received by the agency in the current year for the SC	s	-	-		S -	\$ 9,000,000.00	s -	S -	\$ 9,000,000.00
	Upgrades	Technology and Aviation Center Infrastructure Upgrades				-	_	2,,,	Ť	,	-,,
9808.290000X000	Gallo Economic Development Project	Non-Recurring Funding for Gallo economic development project	S	945,389.29	-		\$ 945,389.29	\$ 1,567,374.99	s -	s -	\$ 1,567,374.99
						-					
9815.330000X000	Unemployment Job Training	Pilot job training program administered by the agency	S	73,418.00	-		\$ 73,418.00	s -	s -	s -	s -
						-					
9815.370000X000	Palmetto Goodwill	Passthru funding received by the agency in the current year for the Palmetto	S	750,000.00	-		\$ 750,000.00	\$ -	s -	s -	s -
		Goodwill				-					
9816.360000X000	Graduation Alliance	Passthru funding received by the agency in the current year for the	S	497,000.00	-		\$ 497,000.00	\$ 6,250.00	s -	S -	\$ 6,250.00
		Graduation Alliance		,		-			-	ľ	
9800.270100X000	Winding Woods BLG Pad	Passthru funding received by the agency for Winding Woods	S	130,343.36	-		\$ 130,343.36	\$ 369,656.64	S -	S -	\$ 369,656.64
			ľ			-				ľ	
9800.280100X000	Pine Hill BLDG Pad	Passthru funding received by the agency for Pine Hill	S	44,013.79	-		\$ 44,013.79	\$ 455,986.21	s -	S -	\$ 455,986.21
						-					
9801.960000X000	FLORENCE COUNTY INDU	Passthru funding received by the agency for Florence County Industrial Park	S	-	-		\$ -	\$ 4,275,000.00	s -	s -	\$ 4,275,000.00
		West				-					
9801.990000X000	SC RURAL COMMUNITY A	Passthru funding received by the agency for SC Rural Community and Workforce Development	S	-	-	-	s -	\$ 211,000.00	-	\$ -	\$ 211,000.00
9802.980000X000	TOWN OF LAMAR ECONOM	Passthru funding received by the agency for the Town of Lamar	S	75,000.00	-		\$ 75,000.00	\$ 75,000.00	s -	s -	\$ 75,000.00
						-					
9803.930000X000	GREATER SOUTH FARROW	Passthru funding received by the agency for the Greater South Farrow Road	S	100,000.00	-		\$ 100,000.00	s -	s -	s -	S -
		Community Development Foundation				-					
9803.970000X000	GREENBRIER RESOURCES	Passthru funding received by the agency for the Greenbrier Resources	S	50,000.00	-		\$ 50,000.00	\$ -	S	s -	\$ -
7003.77000021000	OKEEN TAKEN RESOURCES	Community Development Center		30,000.00		-	30,000.00	•	,	Ť	•
9804.920000X000	CITY OF COLUMBIA RAI	Passthru funding received by the agency for the City of Columbia Railroad	\$ 20.	,000,000.00	-		\$ 20,000,000.00	s -	S -	S -	S -
		Project				-					
9804.940000X000	FLORENCE COUNTY INDU	Passthru funding received by the agency for Florence County Industrial Park	s	-	-		s -	\$ 3,400,000.00	S -	s -	\$ 3,400,000.00
		East				-					
0005 000000 2000	SPARTANBURG DOWNTOWN	Peopther funding received by the poor C- Ct	s				S -	\$ 12,000,000,00	e	s -	£ 12,000,000,00
9805.890000X000	SEAKTANDUKU DUWITUWN	Passthru funding received by the agency for Spartanburg Downtown Development Infrastructure	3	-	-	_	s -	\$ 12,000,000.00	-	-	\$ 12,000,000.00
									t and the second se		

State Funded Program No.	State Funded Program Title	Description of State Funded Program		(Actual) General	(Actual) Other	(Actual) Federal		(Actual) Total	(Projected) General2		ojected) Other	(Projected) Federal4		(Projected) Total
9805.910000X000	STONEY NEIGHBORHOOD	Passthru funding received by the agency for the Stoney Neighborhood Community Development Corporation	\$	5,000,000.00	-	-	S	5,000,000.00			-		- S	-
9805.950000X000	SCRANTON INDUSTR PRK	Passthru funding received by the agency for the Scranton Industrial Park	S	-	-	-	S	-	\$ 1,100,000.00	s	-	S	- S	1,100,000.00
9806.900000X000	CHRLSTN DIGITAL CORR	Passthru funding received by the agency for the Charleston Digital Corridor	S	-	-	-	S	-	\$ 400,000.00	S	-	\$	- S	400,000.00
9807.880000X000	STRATEGIC ECONOMIC D		S	3,099,107.34	-	-	S	3,099,107.34	\$ 96,900,892.66	S	-	S	- S	96,900,892.66
9810.480000X000	JBRC - CLOSING FUND	To assist with economic development projects that will represent new jobs and capital investment in the state, either as a result of new business locations or existing business retention and expansion.	S	19,006,142.63	-	-	S	19,006,142.63	\$ 180,993,857.37	S	-	S	- S	180,993,857.37
9816.260000X000	LOCATE SC	To assist local governments in achieving success for their communities through product development.	s	-	-	-	S	-	\$ 9,000,000.00	s	-	s	- S	9,000,000.00
9821.310000X000	PINEWOOD DEPOT		S	131,000.00	-		S	131,000.00	\$ 219,000.00	S	-	S	- S	219,000.00
9832.070000X000	PROJECT CONNECT	Act 3 - Joint Resolution. Funding for Project Connect	S	59,050,383.79	-	-	S	59,050,383.79	\$ 250,000,000.00	S	-	s	- S	250,000,000.00
9903.953400.000	P32 BRKLEY-VOLVO II	To fund Volvo Phase II	S		-	-	S	-	-	S	-	S	- S	

#### **Legal Data**

submitted for the Accountability Report by:

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
12-10-50	State	Statute	Outlines qualifications for business to be eligible for the program.	Not related to agency deliverable	1.totes	No Change
12.10.50	a.	g		N		V 0
12-10-60	State	Statute	Establishes parameters for revitalization agreements between qualified businesses and the CCED	Not related to agency deliverable		No Change
			and the CCLD			
	-	-				
12-10-80	State	Statute	Establishes Job Development Credits. The Job Development Credit effectively uses the personal withholding taxes of new employees for reimbursements of	Requires a service	Manage Enterprise Program - CCED	No Change
			eligible capital expenditures (land, building, site development, pollution control			
			equipment or infrastructure). Employees receive a credit equal to the withholding used by the company; therefore, there is no financial impact on employees.			
			used by the company, therefore, there is no miancial impact on employees.			
12-10-81	State	Statute	Establishes parameters for job development tax credits for qualifying industries.	Not related to agency deliverable		No Change
12-10-82	State	Statute	Establishes parameters for irrevocable assignments for future payments.	Not related to agency deliverable		No Change
12-10-85	State	Statute	Outlines purpose, use, and administration of the State Rural Infrastructure Fund.	Requires a service	Manage Rural Infrastructure Fund	No Change
12-10-83	State	Statute	Outlines purpose, use, and administration of the State Rural infrastructure rund.	Requires a service	Manage Rurai inirastructure rund	No Change
12-10-10	State	Statute	Creates the Enterprise Zone Act of 1995.	Not related to agency deliverable	Not Related to agency deliverable	No Change
12-28-2910	State	Statute	Establishes the Set Aside Fund for use by the CCED	Not related to agency deliverable	Funding agency deliverable(s)	No Change
12-6-3375	State	Statute	Establishes that the CCED approves applications for qualifying businesses to receive the International Trade Incentive or Port Credit.	Requires a service	Port Credit - CCED	No Change
			receive the international frade intentive of Fort Credit.			
12-21-6540	State	Statute	Requires Commerce to manage the Tourism Infrastructure Fund.	Requires a service	Manage Tourism Infrastructure Fund	No Change
12-21-0340	State	Statute	requires confineree to manage the Tourism infrastructure Fund.	requires a service	ividiage Tourism imastructure Fund	No Change
11-37-200	State	Statute	Establishes the Water Resources Coordinating Council and names the Secretary of		Water Resources Coordinating Council.	No Change
			Commerce or his or her designee to the Council.	someone from our agency must/may serve		
11-41-70	State	Statute	Requires Commerce to manage the economic development bond funding.	Requires a service	Manage ED bond funding.	No Change
11-45-40	State	Statute	Establishes the Venture Capital Authority (VCA) as an agency within Commerce	Requires a service	Manage Venture Capital Authority	No Change
			to identify and select qualified professional investors who will invest in South		and the second s	
			Carolina companies.			
11-50-50	State	Statute	Establishes the Board of Directors for the Rural Infrastructure Authority ("RIA"), and names the Secretary of Commerce as chairman.	Board, commission, or committee on which someone from our agency must/may serve	Rural Infrastructure Authority board.	No Change
			and decrease of commerce as citatings.	nom our agency must may serve		
11-50-65	State	Statute	Established that the DOC will married administrative symmetry the Core Durel	Paguings a contrict	Shared Resources	No Change
11-30-03	State	Statute	Establishes that the DOC will provide administrative support to the State Rural Infrastructure Authority or any of its divisions.	Requires a service	Shared Resources	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
11-56-100	State	Statute	Requires Commerce to administer the Microenterprise Partnership Program to	Requires a service	Community Development Organizations-	No Change
			coordinate and facilitate microlending and microenterprises within the state.		Microenterprise Program	
11-56-40	State	Statute	Establishes the Microenterprise Partnership Program, under Commerce, to coordinate and facilitate microlending and microenterprises within the state.	Requires a service	Community Development Organizations- Microenterprise Program	No Change
1-23-280	State	Statute	Establishes the Small Business Regulatory Review Committee, and directs that it be staffed and administered by SCDOC.	Requires a service	Small Business Regulatory Review Committee	No Change
13-1-10	State	Statute	Establishes DOC as an agency to be comprised of various divisions, such divisions to have the functions and powers as provided for by law.	Not related to agency deliverable		No Change
13-1-1310	State	Statute	Establishes the Division of Public Railways as a lump sum agency of DOC and all of its powers, functions and duties, including the power to issue revenue bonds and extend rail operations subject to approval of the SFAA.	Requires a service	Public Rail services	No Change
13-1-1320	State	Statute	Establishes definitions for Division of Public Railways	Not related to agency deliverable		No Change
13-1-1330	State	Statute	Establishes the powers and duties of Director of division.	Requires a service	Public Rail services	No Change
13-1-1340	State	Statute	Transfers certain common carrier switching operations to division	Not related to agency deliverable		No Change
13-1-1350	State	Statute	Establishes power of Director to extend division's operations.	Not related to agency deliverable		No Change
13-1-1355	State	Statute	Establishes approval requirements for transfer of certain railroad equipment	Not related to agency deliverable		No Change
13-1-1360	State	Statute	Establishes that bonds of division to be limited obligations.	Not related to agency deliverable		No Change
13-1-1370	State	Statute	Bonds to be secured by pledge of division revenues.	Not related to agency deliverable		No Change
13-1-1380	State	Statute	Establishes contract terms for construction and equipment.	Not related to agency deliverable		No Change
13-1-1390	State	Statute	Establishes required steps prior to acquisition of railroads and equipment.	Not related to agency deliverable		No Change
13-1-1400	State	Statute	Establishes the power of Director over disbursement of bond proceeds.	Not related to agency deliverable		No Change
13-1-1410	State	Statute	Requires the financial records of additional acquisitions to be kept separately.	Not related to agency deliverable		No Change
13-1-1420	State	Statute	Application of proceeds from sale of bonds.	Not related to agency deliverable		No Change
13-1-1430	State	Statute	Establishes requirements necessary to refunding of bonds.	Not related to agency deliverable		No Change
13-1-1440	State	Statute	Bonds to be lawful investments.	Not related to agency deliverable		No Change
13-1-1450	State	Statute	Bonds, revenue, and property of division to be tax exempt.	Not related to agency deliverable		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
13-1-1460	State	Statute	Approval of State Fiscal Accountability Authority as prerequisite to issuance of	Not related to agency deliverable	inotes.	No Change
			bonds; procedure.	3 7		
13-1-1470	State	Statute	Director not subject to other limitations	Not related to agency deliverable		No Change
13-1-1480	State	Statute	Division to hold title to assets and account for revenues; funds to be held in separate accounts.	Not related to agency deliverable		No Change
13-1-1710	State	Statute	Creates the Coordinating Council for Economic Development with the Secretary of Commerce as Chair and the heads of ten other agencies as members.	Not related to agency deliverable		No Change
13-1-1720	State	Statute	Establishes the purposes and duties of the Council.	Requires a service	Establish CCED	No Change
13-1-1730	State	Statute	Establishes annual reporting requirement.	Requires a service	Annual reporting requirements	No Change
13-1-1740	State	Statute	Council to make recommendations to Governor, General Assembly, and Budget & Control Board as to economic development programs, policies, and appropriations.	Not related to agency deliverable		No Change
13-1-1750	State	Statute	Council to be funded by members agencies (proviso allows Council administration to be funded from programmatic funds); Council make establish technical advisory committees and shall use data available from DOT, universities, and other agencies relevant to economic development and growth in SC.			No Change
13-1-1760	State	Statute	Council shall not infringe on authority of members agencies.	Not related to agency deliverable		No Change
13-1-1810	State	Statute	Transfers the powers and duties of Regional Education Centers (REC) to DOC.	Not related to agency deliverable	Transferred to Department of Employment and Workforce (DEW); remove from report.	Repealed
13-1-1820	State	Statute	Establishes that DOC will provide oversight to RECs; provides primary responsibilities of RECs; requires each REC to have a career development facilitator; requires provision of data and reports as requested by DOC; provides that RECs must conform to requirements of Local Workforce Investment Areas as established by SC Workforce Investment Act and have a board with meeting statutory requirements. RECs shall include one-stop shops, workforce investment boards, tech prep consortia, and regional technology centers.	Requires a service	Transferred to DEW; remove from report.	Repealed
13-1-1840	State	Statute	Requires SCDEW, and State Tech, and Department of Education to assist DOC in planning and promoting career information and employment options and preparation programs and in the establishment of RECs.	Not related to agency deliverable	Transferred to DEW; remove from report.	Repealed
13-1-20	State	Statute	Establishes purpose of DOC to conduct statewide program to stimulate economic activity, manage business affairs of Savannah Valley Development Division, develop, public railways system, and enhance economic growth via strategic planning and coordination.	Not related to agency deliverable		No Change
13-1-2030	State	Statute	Create the "Coordinating Council For Workforce Development" to meet certain current and future workforce needs, to provide for the members of the coordinating council, and to establish the duties of the council.	Requires a service	Transferred to DEW; remove from report.	Repealed

Law number	Jurisdiction	T	Description	Purpose the law serves:	Notes:	Changes made during FY2023
13-1-25	State	Type Statute	Description  Clarifies that all funds use by DOC regardless of source are public monies for all	Not related to agency deliverable	Notes:	No Change
	Salv	Sutur	purposes; establishes reporting requirements for each fund during previous calendar year; provides exemption for expenditures for ongoing negotiations with industry or business until next calendar year.	To think to again, and the		
13-1-30	State	Statute	Establishes Secretary to be appointed by Governor and confirmed by Senate and who shall have authority to appoint an executive director and directors of each division of agency, all to serve at the pleasure of the secretary.	Not related to agency deliverable		No Change
13-1-310	State	Statute	Establishes Division of Development from former State Development Board; provides for powers and duties, among other things. (This Division encompasses the primary economic development mission of DOC.)	Not related to agency deliverable		No Change
13-1-320	State	Statute	Establishes objectives of the Division of State Development	Requires a service	Economic Development	No Change
13-1-330	State	Statute	Establishes bureaus within the Division of State Development	Not related to agency deliverable		No Change
13-1-340	State	Statute	Establishes Director of Division of State Development duties, powers and responsibilities.	Not related to agency deliverable		No Change
13-1-350	State	Statute	Establishes Director of Division of State Development duties related to former boards and commissions	Not related to agency deliverable		No Change
13-1-360	State	Statute	Confidentiality of information	Not related to agency deliverable		No Change
13-1-380	State	Statute	Establishes the Recycling Development Advisory Council and its functions.	Requires a service	Establish RDMAC	No Change
13-1-40	State	Statute	Establishes the Secretary's authority to appoint advisory councils.	Not related to agency deliverable		No Change
13-1-45	State	Statute	Establishes SC Water and Wastewater Infrastructure Fund and criteria for funds implementation. Program funded from Tobacco Settlement Proceeds and has been completed.	Not related to agency deliverable		No Change
13-1-50	State	Statute	Establishes annual audit of DOC.	Requires a service	Report our agency must/may provide	No Change
13-1-610	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
13-1-620	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-630	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-640	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-650	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-660	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-670	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-680	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-690	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
13-1-700	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-710	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-720	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-730	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-740	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-750	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-760	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-770	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
13-1-780	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-790	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-800	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	Not related to agency deliverable		No Change
13-1-810	State	Statute	Establishes the Division of Savannah Valley Development and all of its powers, functions, and duties. NOTE: All assets of the Savannah Valley Division were transferred to DNR and other local entities after approval by the Budget and Control Board. Division remains in existence because it is the legal obligor on a note with the STO regarding Savannah Lakes Village, which is being paid from homeowner fees/taxes. This Note was paid off in January of 2016.	ne Savannah Valley Division were er approval by the Budget and because it is the legal obligor on a Village, which is being paid from		No Change
13-7-20	State	Statute	Establishes the promotion and development of atomic energy as a division of the Department of Commerce. Commerce does not currently engage in this activity.	Requires a service		No Change
24-1-290	State	Statute	Requires Commerce to certify that prison industries do not create an unfair competitive wage disadvantage to the local economy. SC Department of Corrections recently acknowledged the program is working well and does not require Commerce's involvement.	Requires a service	Certification of that prison programs do not create an unfair competitive wage with local economies.	No Change
31-1-30	State	Statute	Requires the Secretary of Commerce and the Department to carry out various duties and responsibilities related to Housing. This is likely more appropriately handled by a different agency.	Not related to agency deliverable		No Change
34-43-30	State	Statute	Outlines Commerce's duties and responsibilities to certify and distribute funds to community development corporations and community development financial institutions. Commerce administers grants and loans and provide technical support. Commerce must report on these grants and loans annually.	nancial		No Change
34-43-40	State	Statute	Establishes provisions for applications for certification of entities as a community development corporation and community development financial institutions, and reporting requirements.	Requires a service Community Development Organization		No Change
34-43-50	State	Statute	Outlines parameters for grants and loans to qualifying community development corporations and community development financial institutions.	Not related to agency deliverable		No Change
38-75-470	State	Statute	Establishes the S.C. Department of Insurance Advisory Committee, and names a representative from the Department of Commerce as a member.	Board, commission, or committee on which someone from our agency must/may serve	S.C. Department of Insurance Advisory Committee.	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
40 USC 14301	Federal	Statute	Creates the Appalachian Regional Commission, of which South Carolina is a part.		Appalachian Regional Commission	No Change
41-43-40	State	Statute	Establishes the board of directors for the South Carolina Jobs-Economic Development Authority, and names the Secretary of Commerce (formerly the Chairman of the State Development Board) as an ex-officio member.	Board, commission, or committee on which someone from our agency must/may serve	JEDA	No Change
12 USC 5301	Federal	Statute	Creates the Community Development Block Grants.	Requires a service	Administer the Community Development Block Grants to local communities.	No Change
4-96-60	State	Statute	Establishes the State Solid Waste Advisory Council and names the Secretary of Commerce, or his designee, as a council member.	Board, commission, or committee on which someone from our agency must/may serve	State Solid Waste Advisory Council	No Change
6-3-260	State	Statute	Establishes the South Carolina Renewable Energy Infrastructure Fund, names Secretary of Commerce or his or her designee to the board, the South Carolina Renewable Energy Oversight Committee.	Board, commission, or committee on which someone from our agency must/may serve	South Carolina Renewable Energy Oversight Committee	No Change
8-21-20	State	Statute	Establishes the Mining Council, names Secretary of Commerce or his or her designee as a council member.	Board, commission, or committee on which someone from our agency must/may serve	Mining Council	No Change
51-17-50	State	Statute	Creates the Heritage Trust Advisory Board and names the Secretary of Commerce, or his or her designee, to the board.	ry Board and names the Secretary of Commerce, Board, commission, or committee on which someone from our agency must/may serve Heritage Trust Advisory Board		No Change
4-3-10	State	Statute	Establishes the South Carolina Ports Authority and names the Secretary of Commerce as an ex officio, non-voting member of its board.	y of Board, commission, or committee on which someone from our agency must/may serve SC Ports Authority		No Change
ousing & Community evelopment Act of 1974 and sociated regulations found in Title 4, Housing & Urban Development, art 570, Community Development lock Grants.	Federal	Statute	Establishes programmatic framework for Community Development Block Grant Program administered by DOC.	Requires a service		No Change
Proviso 50.1	State	FY22-23 Proviso	Any proceeds from the sale of publications may be retained in the agency.	Not related to agency deliverable		No Change
roviso 50.10	State	FY22-23 Proviso	In order to encourage and facilitate economic development, funds appropriated for the Closing Fund for competitive recruitment purposes shall be used as approved by the Coordinating Council for Economic Development. Any unexpended at the end of the prior fiscal year may be carried forward and expended in the current fiscal year by the Department of Commerce for the same purposes	Not related to agency deliverable		No Change
Proviso 50.11	State	FY22-23 Proviso	Application fees received by the department must be deposited within five business days from the Coordinating Council application approval date.	Not related to agency deliverable		No Change
roviso 50.12	State	FY22-23 Proviso	The Recycling Market Development Advisory Council must submit an annual report outlining recycling activities to the Governor and members of the General Assembly by March fifteenth each year.	Report our agency must/may provide	Annual RMDAC reporting	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
Proviso 50.14	State	FY22-23 Proviso	Establishes the guidelines for funds authorized to the SC Mfg Extension Partnership.	Distribute funding to another entity	SCMEP	No Change
Proviso 50.15	State	FY22-23 Proviso	Establishes the guidelines for the disbursement of funds related to the Business Incubator/Innovation Program.	Requires a service		No Change
Proviso 50.16	State	FY22-23 Proviso	Establishes the guidelines for the disbursement of funds related to the Council on Competitiveness.	Distribute funding to another entity	Council on Competitiveness	No Change
Proviso 50.17	State	FY22-23 Proviso	This proviso allows certain grant programs to be carried forward from the current fiscal year for the same purpose.	Not related to agency deliverable		No Change
Proviso 50.18	State	FY22-23 Proviso	This proviso allows the Division of Public Railways to close any street or road on or in the vicinity of the former Charleston Navy Base to the extent necessary to implement the Navy Base Intermodal Facility. This closure shall not deny access to any property owners abutting the closed section of the street or road, or in the event access is denied, alternate access shall be provided.	Not related to agency deliverable		No Change
Proviso 50.19	State	FY22-23 Proviso	This proviso allows certain funds to be used for state-owned rail infrastructure projects.	Not related to agency deliverable		No Change
Proviso 50.2	State	FY22-23 Proviso	This proviso allows the Coordinating Council for Economic Development the ability to utilize up to ten percent of the Set Aside Fund for administrative program costs and business recruitment and retention and \$60,000 of the Set Aside Fund to be used for GiS related expenditures and any remaining balance at the end of this fiscal year to be carried forward to next year.	Not related to agency deliverable		No Change
Proviso 50.20	State	FY22-23 Proviso	This proviso allows the Navy Base Intermodal Facility to be considered a distribution facility for the purpose of sales tax exemptions.	Not related to agency deliverable		No Change
Proviso 50.3	State	FY22-23 Proviso	This proviso allows the Coordinating Council for Economic Development the authority to transfer economic development funds at its disposal to the Closing Fund.	Not related to agency deliverable		No Change
Proviso 50.4	State	FY22-23 Proviso	Allows the carry forward of funds collected from SC companies for trade shows.	Not related to agency deliverable		No Change
Proviso 50.5	State	FY22-23 Proviso	Requires the establishment of a Special Events Advisory Committee and expenditure and reporting guidelines.	Not related to agency deliverable		No Change
Proviso 50.6	State	Proviso	Revenue received from the sublease on non-state owned office space may be retained and expended to offset the cost of the department's leased office space.	Not related to agency deliverable		No Change
Proviso 50.7	State	FY22-23 Proviso	The department may charge a fee for ad sales in department authorized publications and may use these fees to offset the cost of printing and production of the publications. Any revenue generated above the actual cost shall be remitted to the General Fund.	Not related to agency deliverable		No Change
Proviso 50.8	State	FY22-23 Proviso	The Secretary of Commerce shall be authorized to appoint the staff of the department's foreign offices on a contractual basis on such terms as the Secretary deems appropriate, subject to review by the Office of Human Resources of the Budget and Control Board.	Not related to agency deliverable		No Change
Proviso 50.9	State	FY22-23 Proviso	Requires the transfer of \$500,000 shall be made available for the routing, planning and construction of I-73.	Distribute funding to another entity	Transfer to DOT for I-73	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2023
Act 245 - Joint Resolution	State	Statute		Report our agency may/must provide	Provision are repealed on June 30, 2024	Added
Proviso 50.21	State	FY22-23 Proviso	Establishes the guidelines for the disbursement of funds related to the Rural School District and Economic Development Closing Fund	Requires a service		No Change
Proviso 50.22	State	FY22-23 Proviso	For the current fiscal year, adds two members to the SC Coordinating Council for Economic Development	Board, commission, or committeee on which someone from our agency must/may serve		No Change
Proviso 50.23	State	FY22-23 Proviso	Establishes the guidelines for the disbursement of funds related to the Strategic Economic Development Fund	Funding agency deliberable(s)		No Change
Proviso 50.24	State		Public/Private Partnerships - Emergency Services Fund	Funding agency deliberable(s)		No Change
Proviso 118.19 (B) 46.1	State	FY22-23 Proviso	Establishes the guidelines for the disbursement of funds related to Closing Fund - JBRC funding	Requires a manner of delivery		No Change

#### **Services Data**

as submitted for the Assountability Penor

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2023	Summary of change services
To provide a business environment and climate that promotes economic development within our state.	Various	Existing and emerging industries within the state	Various	II.B. Small Business and Existing Industry	To help South Carolina companies, small and large, by connecting tools and resources to offer a dynamic, custom approach to achieve peak business performance.	Small and existing industry may not have the tools and resources to grow and prosper.	No Change	
Fo provide a business environment and limate that promotes economic levelopment within our state.	Various	Existing and emerging industries within the state	Various	II.G Innovation/Emerging Industries	To connect, equip and elevate the state's innovation community by launching new assets that intensify technology and research development within South Carolina.		No Change	
Fo provide a business environment and limate that promotes economic levelopment within our state.	Various	Small business community	Various	II.B. Small Business and Existing Industry	To help South Carolina companies, small and large, by connecting tools and resources to offer a dynamic, custom approach to achieve peak business performance.	Small and existing industry may not have the tools and resources to grow and prosper.	No Change	
To provide a business environment and climate that promotes economic development within our state.	Various	Small business community	Various	II.G Innovation/Emerging Industries	To connect, equip and elevate the state's innovation community by launching new assets that intensify technology and research development within South Carolina.		No Change	
To provide a business environment and climate that promotes economic development within our state.	Various	National and international businesses making a location decision	Various	II.A. Global Business Development	To recruit new jobs and capital investment via new companies establishing operations or existing companies expanding in the state		No Change	
To provide a business environment and elimate that promotes economic development within our state.	Various	National and international businesses making a location decision	Various	II.D Marketing, Communications and Research	To develop marketing strategies utilizing the state's brand in recenting industry and attracting investments to South Carolina. To provide real-time, accurate data, information and research to support the mission of the agency in recruiting industry and attracting investments.		No Change	
Fo provide a business environment and limate that promotes economic development within our state.	Various	National and international businesses making a location decision	Various	II.E.I. Grant Programs - Coordinating Council for Economic Development	To assist with economic development projects that will represent new jobs and capital investment in the state, either as a result of new business locations or existing business retention and expansion.		No Change	
Fo provide a business environment and limate that promotes economic levelopment within our state.	Various	Site selection consultants	Various	II.A. Global Business Development	To recruit new jobs and capital investment via new companies establishing operations or existing companies expanding in the state		No Change	
Fo provide a business environment and limate that promotes economic levelopment within our state.	Various	Site selection consultants	Various	II.D Marketing, Communications and Research	To develop marketing strategies utilizing the state's brand in recruiting industry and attracting investments to South Carolina. To provide real-time, accurate data, information and research to support the mission of the agency in recruiting industry and attracting investments.	and/or misunderstood.	No Change	
Fo provide a business environment and limate that promotes economic levelopment within our state.	Various	Site selection consultants	Various	II.E.I. Grant Programs - Coordinating Council for Economic Development	To assist with economic development projects that will represent new jobs and capital investment in the state, either as a result of new business locations or existing business retention and expansion.		No Change	
To provide a business environment and limate that promotes economic evelopment within our state.	Various	Communities seeking jobs and investment	Various	II.C. Community & Rural Development	To assist South Carolina communities in achieving local success through product development, asset development and leadership and community investment.	The state's communities are not competitive in retaining and recruiting economic development opportunities.	No Change	
To provide a business environment and limate that promotes economic evelopment within our state.	Various	Communities seeking jobs and investment	Various	II.E.1 Grant Programs - Coordinating Council for Economic Development	To assist with economic development projects that will represent new jobs and capital investment in the state, either as a result of new business locations or existing business retention and expansion.	Reduction in new companies' locations or retention/expansion of existing industry which impacts the state's overall economic prosperity	No Change	

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2023	Summary of changes to services
To provide a business environment and climate that promotes economic development within our state.	Various	Communities seeking jobs and investment	Various	II.E.2 Grant Programs - Community Development Block Grant	To assist communities with grants for infrastructure, housing, economic development and planning.	Reduced ability for communities to retain and attract industry	No Change	
To provide a business environment and climate that promotes economic development within our state.	Various	Communities seeking jobs and investment	Various	II.F Regional Education Centers	To work with business community and educational system to bridge the gap between our education system and our workforce needs.	Students and educators may not have complete awareness of workforce trends and associated opportunities and/or available training.	No Change	
To provide technical assistance and grants to improve the inventory and infrastructure available for economic development.	Various	Communities seeking funding for economic development and/or infrastructure needs	Various	II.C. Community & Rural Development	To assist local leaders in achieving success for their communities through product development, asset development and leadership and community investment.	The state's communities are not competitive in retaining and recruiting economic development opportunities.	No Change	
To provide technical assistance and grants to improve the inventory and infrastructure available for economic development.	Various	Communities seeking funding for economic development and/or infrastructure needs	Various	II.E.1 Grant Programs - Coordinating Council for Economic Development	To assist with economic development projects that will represent new jobs and capital investment in the state, either as a result of new business locations or existing business retention and expansion.	Reduction in new companies' locations or retention/expansion of existing industry which impacts the state's overall economic prosperity	No Change	
To provide technical assistance and grants to improve the inventory and infrastructure available for economic development.	Various	Communities seeking funding for economic development and/or infrastructure needs	Various	II.E.2 Grant Programs - Community Development Block Grant	To assist communities with grants for infrastructure, housing, economic development and planning.	Reduced ability for communities to retain and attract industry	No Change	

## **Partnerships Data**

as submitted for the Accountability Report by:

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Federal Government	Appalachian Regional Commission	Community Development	No Change
Non-Governmental Organization	Council on Competitiveness	Development of the Aerospace, Technology and TDL (Transportation, Distribution, and Logistics) Sectors.	No Change
State Government	Department of Employment and Workforce	Workforce	No Change
State Government	Department of Health and Environmental Control	Permitting and Recycling	No Change
State Government	Department of Natural Resources	Permitting	No Change
State Government	Department of Transportation	Infrastructure	No Change
Non-Governmental Organization	Electric Cooperatives of South Carolina	Broadband & Electric Issues	No Change
State Government	Forestry Commission	Agribusiness Project Management	No Change
Non-Governmental Organization	Greater Women's Business Council (GWBC)	Small Business and Community Development	No Change
Federal Government	Housing and Urban Development	Community Development	No Change
State Government	Jobs Economic Development Alliance	Shared Resources Agreement	No Change
Local Government	Local Government Economic Development Offices	Business Development	No Change
Non-Governmental Organization	Lowcountry Local First	Small Business	No Change
Non-Governmental Organization	Minority Business Development Agency (MBDA)	Small Business	No Change
Non-Governmental Organization	Municipal Association of South Carolina	Community Development	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
State Government	Office of Regulatory Staff	Broadband & Electric Issues	No Change
Non-Governmental Organization	Regional Economic Development Organizations	Business Development	No Change
State Government	SC State Conservation Bank	Permitting	No Change
Non-Governmental Organization	SCBIO	Assistance with the Life Science Industry Sector	No Change
Non-Governmental Organization	SCEDA	Business Development	No Change
Federal Government	Small Business Administration	Small Business	No Change
Non-Governmental Organization	Small Business Development Centers	Assistance to Small Businesses	No Change
Non-Governmental Organization	South Carolina Association of Community & Economic Development	Small Business and Community Development	No Change
Non-Governmental Organization	South Carolina Automotive Council	Assistance with Automotive Manufacturing Sector	No Change
Non-Governmental Organization	South Carolina Chamber of Commerce	Small Business and Existing Industries	No Change
State Government	South Carolina General Assembly	Leadership/Business Development	No Change
Non-Governmental Organization	South Carolina Manufacturers Alliance	Small Business and Existing Industries	No Change
Non-Governmental Organization	South Carolina Association of Counties	Community Development	No Change
State Government	South Carolina Department of Agriculture	olina Department of Agriculture Agribusiness Project Management	
Non-Governmental Organization	South Carolina Department of Education	epartment of Education Broadband & Electric Issues	
State Government	South Carolina Department of Revenue	Audit of Job Development Tax Credits and Administrative Collaboration	No Change
Non-Governmental Organization	South Carolina Manufacturing Extension Partnership	Existing Industries	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
State Government	South Carolina Parks, Recreation and Tourism	Marketing the State with Palmetto Partners/Just Right	No Change
State Government	South Carolina Ports Authority	Exporting/Business Development	No Change
State Government	South Carolina Research Authority	Research/Applied Research Center/Innovation	No Change
State Government	South Carolina Rural Infrastructure Authority	Product Development and Administrative Collaboration	No Change
State Government	South Carolina Technical College System	ReadySC/Workforce	No Change
State Government	State Historic Preservation Office	Permitting and Development	No Change
State Government	The Governor's Office	Leadership/Business Development	No Change
Federal Government	U.S. Commercial Service	International Trade	No Change
Federal Government	US Army Corp of Engineers	Permitting	No Change

#### Reports Data

is submitted for the Accountability Report by

Report Name		Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Agency Accountability Report	§1-1-810	The report "must contain the agency's or department's mission, objectives to accomplish the mission, and performance measures that show the degree to which objectives are being met." Agencies must "identify key program area descriptions and expenditures and ink these to key financial and performance results measures."		Annually				No Change	
Annual Report - CCED Fund Activity		Outlining of CCED activities during the previous calendar year.	March 2023	Annually	South Carolina state agency or agencies	Available on agency's website	SC COORDINATING COUNCIL FOR ECONOMIC DEVELOPMENT (secommerce.com)	No Change	
Annual Report - Enterprise Program		agreement concluded during the previous calendar year, the results of each cost/benefits analysis, and receipts and expenditures of application fees.	May 2023	Annually	Legislative entity or entities	Available on agency's website	Enterprise Zone Annual Report 2022 (5.12.23).pdf (secommerce.com)	No Change	
Annual Report - Palmetto Partners	Proviso 50.5 of the FY2022-23 Appropriation Act	Annual activities of the Palmetto Partners.	September 2022	Annually	Governor or Lt. Governor AND Legislative entity or entities	Provided to LSA for posting online	agreed-upon procedures engagement letter (sc.gov)	No Change	
	Proviso 117.79 of the FY2022-23 Appropriation Act	Activity related to agency bank accounts.	September 2022	Annually	South Carolina state agency or agencies	Available on agency's website	Copy of FY2021-2022 Bank Account and Transparency Accountability Report.xls (secommerce.com)	No Change	
Coordinating Council on Workforce Development	§13-1-2030	Activities related to the Council	September 2022	Annually	Legislative entity or entities	Available on another website	https://dew.sc.gov/sites/dew/files/Documents/Part%201%202 022%20CCWD%20Annual%20Report.pdf	No Change	
Council on Competitiveness	Proviso 50.16 of the FY2022-23 Appropriation Act	Activities related to the Council	December 2022	Annually	Legislative entity or entities	Electronic copy available upon request	Available upon request	No Change	
Fines and Fee Report	Proviso 117.70 of the FY2022-23 Appropriation Act	Fines and Fees collected by agency during the year.	August 2022	Annually	Legislative entity or entities	Available on agency's website	Administration   South Carolina Department of Commerce (secommerce.com)	No Change	
Independent Audit - Division of Public Railways	§13-1-50	Annual audit for Palmetto Railways	September 2022	Annually	Other	Available on another website	Railways Commission-Combined	No Change	
Outstanding Debt Report	Proviso 117.33 of the FY2022-23 Appropriation Act	Outstanding Debt Report for agency.	February 2023	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Available upon request	No Change	
Recycling Market Development Advisory Council		Outlining of recycling activities during the calendar year.	March 2023	Annually	Governor or Lt. Governor AND Legislative entity or entities	Available on another website	https://issuu.com/secommerce123/docs/2022_rmdac_annual_report	No Change	
SC Manufacturing Extension Partnership	Proviso 50.14 of the FY2022-23 Appropriation Act	Activities related to the SC Manufacturing Extension Partnership.	August 2022	Annually	Legislative entity or entities	Electronic copy available upon request	Available upon request	No Change	

AGENCY NAME:	South Carolina Department of Commerce					
<b>AGENCY CODE:</b>	P320	SECTION:	50			

2023 Accountability Report

### **SUBMISSION FORM**

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
  - o Reorganization and Compliance
  - o FY2023 Strategic Plan Results
  - o FY2024 Strategic Plan Development
  - o Legal
  - o Services
  - o Partnerships
  - o Report or Review
  - o Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency's budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 9/14/2023 11:53 AM
(TYPE/PRINT NAME):	Harry M. Lightsey III	
Board/Cmsn Chair (Sign and Date):	N/A	
(TYPE/PRINT NAME):		